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| | | | | | | | | |
| | Columbus Alumnae of Zeta Tau Alpha | | | | | | | |
| | PROPOSED BUDGET | | | | | | | |
| | August 1, 2025 through July 31, 2026 | | | | | | | |
| | | | PayPal Account | | | | | |
| | | | Bank Balance | | | | | |
| | Receipts | | | | | | | |
| | | Dues | | | 4,000.00 | 90 paid members | | |
| | | Fundraising - Chapter | | | 500.00 | | | |
| | | Fundraising - Charity | | | 7,000.00 | | | |
| | | Social | | | | | | |
| | | Service | | | 2,800.00 | | | |
| | | Zeta Day | | | | | | |
| | | Donations | | | | | | |
| | | Other | | | | | | |
| | Total Receipts | | | | 14,300.00 | | | |
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| | | | | | | | | |
| | Disbursements | | | | | | | |
| | | Operating Fees | | | 1,800.00 | 90 members | | |
| | | Social Expenses | | | 500.00 | | | |
| | | Officer Expenses | | | 500.00 | | | |
| | | Service Projects | | | 2,500.00 | HB | | |
| | | ZTAF Donations - Fundraising | | | 6,000.00 | | | |
| | | ZTAF Donations - not from Fundraising | | | 100.00 | | | |
| | | Fundraising Costs - Chapter | | | | | | |
| | | Fundraising Costs - Charity | | | 800.00 | | | |
| | | Panhellenic Dues | | | 60.00 | | | |
| | | Convention Delegate | | | 1,000.00 | | | |
| | | Zeta Day | | | 40.00 | | | |
| | | Alumnae-Collegiate Expenses | | | 300.00 | | | |
| | | Other | | | | | | |
| | | | | | 700.00 | PayPal Fees | | |
| | Total Disbursements | | | | 14,300.00 | | | |